

VERNON COLLEGE

2014-15 Priority Rating Recap

February 2014

Building/Item to be ranked	Current Year 2013-2014	Next Year 2014-2015	2 - 3 Years 2015-2016 thru 2016-2017	3 Plus Years 2017 & Beyond
VERNON CAMPUS				
Osborne Administration Building				
1 Re-roof building - warranty expired January 2013				\$100,000
Auditorium				
1 Phase II of renovation	\$11,000			
2 Phase III of renovation		\$12,500		
3 Phase IV of renovation			\$12,500	
Electra Waggoner Biggs Arts and Sciences Center				
1 Remodel classrooms-paint walls,ceilings-BIO/CHEM labs304,305,307			\$12,000	\$24,000
2 Re-roof building - warranty expired 2011				\$125,000
Sumner Applied Arts Center				
1 Remodel east wing classrooms 417	\$10,000			
2 Replace flooring in room 408	\$5,000			
3 Remodel room 415		\$15,000		
4 Re-roof building - warranty expired 2010				\$200,000
Colley Student Center				
1 Construct brick fence around outdoor freezer			\$3,500	
2 Lower ceiling in pool room				\$5,000
3 Re-roof building - warranty expires July 2022				>7yrs \$100,000
Wright Library				
1 Remodel Interior				\$500,000
2 Replace ITV equipment in 3 ITV classrooms	\$40,000	\$40,000	\$40,000	
3 Re-roof building - warranty expired January 2011				\$90,000
Student Residence Center - 128 beds				
1 Install keyless entry system on all exterior doors			\$64,000	
2 Re-roof building - warranty expires 2014				\$100,000
Athletic Residence Center (North)				
1 Re-roof building - metal roof with no warranty				\$70,000
2 Replace existing fence with 8' metal fence	\$12,000			
Wade Kirk Softball Field				
1 Dressing room large enough for 22-25 players (30'X20')			\$500,000	
2 Re-roof building - metal roof with no warranty				\$2,500
King Physical Education Center				
1 Replace vinyl tiles in lobby and halls		\$7,500		
2 Construct concession stand		\$2,500		
3 Replace fence around swimming pool		\$15,000		
4 Construct exercise/aerobics room or rooms (30'X90') on west side				\$270,000
5 Construct two all purpose rooms for PHED theory (30'X75') north side				\$250,000
6 Re-roof building - warranty expires June 2014				\$150,000

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Campus Roads				
1 New road from Augusta Street to the Rodeo Arena			\$210,000	
General Campus				
1 Repair/Replace deteriorating sidewalks		\$10,000	\$10,000	\$10,000
2 Install exterior security/emergency kiosks (direct line to security & 911)		\$5,000		
3 Repair/Seal parking lots as money allows	\$30,000	\$10,000	\$10,000	\$10,000
Locks and Keys				
1 Keypads for technology classrooms			\$25,000	
VERNON CAMPUS SUBTOTAL	\$108,000	\$117,500	\$887,000	\$2,013,500

WICHITA FALLS CAMPUSES

Century City Center:

Existing Interior Space

1 Office furniture (desk, file cabinet, chairs,) for new faculty - All campuses	\$6,000	\$6,000	\$6,000	\$6,000
2 Convert Gym storage room to small office	\$5,000			
3 Expand Cosmo lab and classroom into existing gym area			\$100,000	
4 Replace ITV Equipment in 4 ITV rooms	\$40,000	\$40,000	\$40,000	\$40,000
5 Install card swipe access control system on remaining doors	\$5,000	\$5,000	\$5,000	\$5,000
6 Rm 718 Insulate wall, remove storage, furnish	\$25,000			
7 Convert Rm 610 to Quiet Testing Room	\$2,500			
8 Convert East Gym door to entrance with sidewalk, glass door, awning		???		

Available space - Graham Central Station / Carmike Cinemas

1 Auditorium area large enough for 250+ people				\$250,000
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Exterior

1 Scrolling marque signage				\$150,000
2 Parking lot patching, sealing, repaving as needed	\$10,000	\$750,000	\$10,000	\$10,000
3 Reconstruct/Seal dome over main entrance		\$25,000		
4 Re-roof - warranty expires 2020				>7yrs.\$750,000

Security

1 Install exterior security/emergency kiosks (direct line to security & 911)		\$15,000		
2 Install additional security camera on NE corner	\$3,000			
3 Install lighting for VC sign on SW corner	\$5,000			

Skills Training Center:

Interior

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Exterior

1 Seal and stripe motorcycle training area			\$15,000	
2 Install exterior security/emergency kiosks (direct line to security & 911)			\$5,000	
3 Outdoor seating area & ADA compliant ramp			\$3,500	

Security

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Sheppard Learning Center: Interior				
WICHITA FALLS CAMPUSES SUBTOTAL	\$101,500	\$841,000	\$184,500	\$1,211,000
GRAND TOTAL OF ALL FACILITIES	\$209,500	\$958,500	\$1,071,500	\$3,224,500